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Pupil Premium Grant Expenditure

Report to Parents 2014 - 2015

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
119	119
Total number of pupils eligible for PPG	29
Amount of PPG received per pupil = £1300	39000
Budget Allocation	(1300)
BUF1 (13000)	300
BUF 1 Service Children Ever 3	1900
BUF 1 Adopted children	1140
BUF 2 Children Looked after	1330
BUF 3 Children Looked After	
Total amount of PPG received	£42,370

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Nature of support 2014 - 2015

- Teaching assistant Salaries including SEN
- HLTA Salaries (Booster support)
- Breakfast Club subsidies
- Intervention support
- MDSA additional support
- Headteacher/SENCO support – Teaching & meetings etc
- Administrative costs
- Curriculum enrichment
- Pupil Transport
- Trips and Activities

Curriculum focus of PPG spending 2014 - 2015

Extra reading support.

Home reading programme

Implementing Accelerated Reading Programme

Reading resources

Extra guided writing

Maths booster and in class support

Extra enrichment opportunities

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Measuring the impact of PPG spending

Key Stage 1

Data for very small groups needs to be treated with caution.

KS1 data set for disadvantaged pupils includes a stated pupil and a child who joined the school prior to test.

Year 2 2015	No of Pupils	APS All subjects	Reading	Writing	Maths	Achieving L2+ Reading	Achieving L2+ Writing	Achieving L2+ Maths
Disadvantaged pupils	5	11.8	13	11	11.4	80%	60%	80%
Other Pupils	12	16.8	17.6	15.9	17	100%	100%	100%

Key Stage 2

Identified strengths

Disadvantaged pupils at HEPS achieved above national average point score in reading, writing and maths for all pupils.

The proportion of disadvantaged KS2 pupils that attained at least Level 4 was above the National Average.

The proportion of disadvantaged KS2 pupils that attained at least Level 5 was above the National Average in mathematics and reading.

A higher proportion of KS2 disadvantaged pupils achieved Level 4 in writing than other pupils.

Year 6 2015	Cohort	All Subjects	Reading (Value Added)	Writing (Value Added)	Maths (Value Added)	Reading Level 4+	Writing Level 4+	Maths Level 4+	Spelling Punctuation and Grammar Level 4+	Reading Writing and Maths Level 4+
Disadvantaged Pupils	6	83%	101	97.9	98.8	100%	83%	83%	100%	83%
Other Pupils	14	93%	100	102	101.4	93%	100%	100%	79%	93%

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