



**The Levels Academy Trust**

Raising Aspirations, Realising Potential TOGETHER



Headteacher: Ms Gillian Islip

## Pupil Premium Grant Expenditure

### Report to Parents 2016 - 2017

#### Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	147
Total number of pupils eligible for PPG	40
No of Eligible service children	6
No of pupil eligible adopted from care	1
Amount of PPG received per pupil $\text{£}1320 \times 40 = \text{£}52800$ Amount for Service Children per pupil $\text{£}300 \times 6 = \text{£}1800$ Amount for adopted from care per pupil $\text{£}1900 \times 1 = \text{£}1900$  Total amount of grant = $\text{£}56500$	
First Quarter received from EFA July 2015	£14,125
Second Quarter received from EFA October 2016	£14,125
Third Quarter received from EFA January 2017	£14,125
<b>Total amount of PPG received</b>	



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### **Nature of support 2016 - 2017**

- Teaching assistant Salaries including SEN
- HLTA Salaries (Booster support)
- Headteacher/SENCO support – Teaching & meetings etc
- Administrative costs
- Breakfast Club subsidies
- Intervention support
- MDSA additional support
- Curriculum enrichment
- Cookery Club resources and staffing
- Extend Rapid Reading Scheme
- Books
- Homework Club
- Supporting extra-curricular activities



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### **Curriculum focus of PPG spending 2016 - 2017**

- Accelerating progress in reading, writing and maths
- Breakfast Club and homework club to support home learning, extra reading practice, extending learning time
- Provide a broader curriculum through wider experiences both cultural and educational
- Increase self esteem, life skills and problem solving. Forest school work, cookery sessions, ELSA, nurture groups.
- Extra group and 1-1 support, reading spelling, handwriting and maths learning support.
- Providing support to improve learning behaviour.

### **Measuring the impact of PPG spending**